

**Currituck County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	158,103	145,017	13,085	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	2,838,095	2,838,095	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	71,769	0	53,827	17,942	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,678	0	7,259	2,419	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	82,080	53,024	14,528	14,528	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,550	775	388	387	50.00%	25.03%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	13,585	8,776	2,405	2,404	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	12,719	8,216	2,251	2,251	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	39,106	0	19,553	19,553	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	30,088	30,088	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	29,087	29,087	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	212,036	0	106,018	106,018	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	884,277	685,315	198,962	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,382,172</b>	<b>3,798,394</b>	<b>418,276</b>	<b>165,502</b>	<b>86.68%</b>	<b>9.54%</b>	<b>3.78%</b>

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	5,400	5,400	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	267,787	133,894	0	133,894	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,194	3,194	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,899	2,449	0	2,449	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,802	901	0	901	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	12,935	0	12,935	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	17,806	0	0	17,806	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	639,409	319,704	0	319,704	50.00%	0.00%	50.00%
33 Medicaid Expansion	12,750	6,375	6,375	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,045,981</b>	<b>551,917</b>	<b>19,310</b>	<b>474,754</b>	<b>52.77%</b>	<b>1.85%</b>	<b>45.39%</b>

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	52,291	34,919	4,299	13,073	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	8,597	6,448	0	2,149	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	1,450	1,160	290	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	88,308	44,154	22,077	22,077	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	7,041	5,281	1,760	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	2,090	1,568	0	523	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	17,987	17,987	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	46,297	23,149	0	23,148	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	3,360	1,680	0	1,680	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	487,883	308,003	0	179,880	63.13%	0.00%	36.87%
55 Work First Functional Assessment	0	0	0	0	0.00%	0.00%	0.00%
56 TANF Domestic Violence	9,125	9,125	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	2,763	2,418	0	345	87.51%	0.00%	12.49%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
60 Adult Protective Services - State	17,734	0	17,734	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	744,926	455,891	46,160	242,875	61.20%	6.20%	32.60%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	6,173,079	4,806,202	483,747	883,131	77.86%	7.84%	14.31%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.